

Attachment 3. External Submissions 2023/2024 draft budget.

No.	Doc.	Where	Proposal Name/ Description	Staff comment	Recommendation
1	163801	Coonabarabran	Removal of asbestos from old power station	Quotation to be sought.	Not recommended
2	164148	Binnaway	Appropriate waste water management	Budget to install a waste water tank and seek approvals to dispose of waste water into sewer being prepared.	\$35,000 included in the draft budget 2023/2024
3	164437	Coolah	Upgrade Vinegaroy Road	No major upgrades to Vinegaroy Road are recommended at the moment. The road has been identified as an access route for the Renewable Energy Zone and as such may be subject to improvements to accommodate these projects.	\$169,000 is included in the draft budget for localised shoulder widening 2023/2024
4	164722	Coolah	Maintenance at Coolah Library/ Gallery	To be completed out of current maintenance budget.	Additional maintenance has been included in Draft Budget for 2023/2024
5	164834	Coolah	Maintenance of Coolaburragundy Riverwalk area	Not recommended. Council mows two mower widths either side of the shared pathway as part of its scheduled maintenance. The area is to be planted out with trees as part of a grant recently applied for by Landcare. Mowing would be time consuming once trees have been planted. Maintenance agreement to be entered into with Landcare to	Not recommended.

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				clarify maintenance roles and responsibilities.	
6	164836	Baradine	Maganns Crossing upgrade	This recommendation is supported and will be included in the 10-year future works program. This project has an estimated cost of \$500,000 to \$750,000 depending on size of the culvert required and the work required to the approaches. A recent funding application was not successful.	\$500,000 to be allocated in the 2025/2026 Draft Budget. To be funded from 2025/2026 Block and Repair grants.
7	164870	Baradine	Garden maintenance	Increase not recommended. Service level review underway and will look at specifically what is being completed by the Association (as well as the Baradine Urban Services staff) with the view to potentially adjust the 2024/2025 budget (up or down).	Not recommended.